

Transit Obligated Projects FFY 2011

	Grant	Project (ALI)	TIP Amount	Obligation Date	Obligated Amount	TIP Amount Remaining
Elkhart-Goshen Urbanized Area	IN-95-X030	30.09.01 -Operating Assistance	\$ 460,000	04/25/11	\$ 460,000	\$ 460,000
	IN-90-X610	11.32.10-Bus Passenger Shelters	\$ 50,000	03/23/11	\$ 50,000	\$ 50,000
	IN-90-X610	1137A.00-Preventive Maintenance	\$ 115,600	03/23/11	\$ 65,600	\$ 87,966
	IN-90-X610	30.09.01-Operating Assistance	\$ 1,310,250	03/23/11	\$ 1,310,250	\$ 971,877
	IN-95-X019	30.08.01-Operating Assistance	\$ 128,000	09/28/09	\$ 128,000	\$ 128,000
	IN-96-X003	11.12.09- Replacement Trolley Bus	\$ 173,039	06/29/09	\$ 173,039	\$ -
	IN-96-X003	11.13.09-Expansion Trolley Bus*	\$ 1,312,785	06/29/09	\$ 1,312,785	\$ 346,078
	IN-96-X003	11.12.15-Replacement Van	\$ 133,925	06/29/09	\$ 133,925	\$ -
	IN-96-X003	11.13.15-Expansion Van	\$ 133,956	06/29/09	\$ 133,956	\$ -
	IN-96-X003	11.42.20-Misc. Support Equipment	\$ 134,199	06/29/09	\$ 270,565	\$ 68,699
	IN-95-X011	30.08.01-Operating Assistance**	\$ 200,000	10/15/08	\$ 200,000	\$ 200,000
	IN-95-X011	30.08.01-Operating Assistance	\$ 128,000	10/15/08	\$ 128,000	\$ 128,000
	IN-90-X529	11.32.10-Passenger Shelters	\$ 21,280	07/10/07	\$ 21,280	\$ 1,520
	IN-90-X529	11.42.08-Computer Software	\$ 100,000	07/10/07	\$ 100,000	\$ 79,778
	IN-90-X528	30.08.01-Operating Assistance	\$ 215,000	04/24/07	\$ 215,000	\$ 62,965
South Bend Urbanized Area	IN-90-X621	11.12.02-Buy Replacement 35FT	\$ 300,000	01/00/00	\$ 300,000	\$ 300,000
	IN-90-X621	11.12.04-Buy Replacement <35ft	\$ 340,000	01/00/00	\$ 340,000	\$ 340,000
	IN-90-X621	11.12.40-Buy Associated Capital	\$ 100,000	06/01/11	\$ 100,000	\$ -
	IN-90-X621	11.42.08-Acquire ADP Software	\$ 55,000	10/21/11	\$ 55,000	\$ -
	IN-90-X621	11.42.11-Acquire Support Equipment	\$ 50,000	12/21/11	\$ 38,000	\$ 12,000
	IN-90-X621	11-7A-01-Preventive Maintenance	\$ 1,885,428	03/01/11	\$ 1,281,076	\$ 604,352
	IN-90-X621	11-7D-02-Education and Training	\$ 10,000	03/01/11	\$ 250	\$ 9,750
	IN-90-X621	44.23.02-Long Term Plan	\$ 300,000	01/00/00	\$ 300,000	\$ 300,000

* Two trolley buses on order

** Amended 9/6/11

Local Public Agency Obligated Projects FFY 2011

	Des #	Project Description/Location	Sponsor	County	Project Category	TIP Programmed	Previously Obligated (Prior to FFY 2011)	FFY 2011 Obligation	Total Obligation Balance	Unobligated Balance
New 2011 Obligations	1005798	City Wide Sign Replacement	Elkhart	Elkhart	Sign Replacement - LSP	\$ 310,500	\$ -	\$ 286,613	\$ 286,613	\$ 23,887
	1005800	City Wide Sign Replacement	Goshen	Elkhart	Sign Replacement - LSP	\$ 303,750	\$ -	\$ 203,411	\$ 203,411	\$ 100,339
	0710956	Western Route - Old US 30 @ Fox Farm Road RB - Phase 1	Kosciusko Co.	Kosciusko	Local Road Project	\$ 1,971,870	\$ -	\$ 1,299,996	\$ 1,299,996	\$ 671,874
	0810103	Western Route - Old US 30 from Walnut Creek to Fox Farm Rd - Phase 2	Kosciusko Co.	Kosciusko	Road Construction	\$ 1,505,608	\$ -	\$ 954,673	\$ 954,673	\$ 550,935
	0800779	Bridge #225 Pierce Street Rehabilitation	Marshall Co.	Marshall	Bridge Rehabilitation	\$ 1,471,229	\$ -	\$ 1,072,929	\$ 1,072,929	\$ 398,300
	1006374	Emmons Grade School SRTS Infrastructure	Mishawaka	St. Joseph	Bike/Pedestrian	\$ 247,965	\$ -	\$ 186,228	\$ 186,228	\$ 61,737
	1005763	School Flasher Upgrade at Various Locations	Mishawaka	St. Joseph	LSP	\$ 78,390	\$ -	\$ 99,731	\$ 99,731	\$ -
	1005765	Dragoon Trail at Logan St	Mishawaka	St. Joseph	New Signal - LSP	\$ 432,630	\$ -	\$ 295,790	\$ 295,790	\$ 136,840
	1005907	Dragoon Trail from Russell Ave to Spring St	Mishawaka	St. Joseph	New Guardrail - LSP	\$ 128,376	\$ -	\$ 103,523	\$ 103,523	\$ 24,853
	1005908	Dragoon Trail from Russell Ave to Clover Rd	Mishawaka	St. Joseph	Delineators - LSP	\$ 33,278	\$ -	\$ 3,157	\$ 3,157	\$ 30,121
	0800233	Lincoln Street Extension/Reconstruction	Nappanee	Elkhart	New Road Construction	\$ 1,520,000	\$ -	\$ 1,089,764	\$ 1,089,764	\$ 430,236
	0400011	Oak Road from US 30 to 600 feet N of Holham Drive	Plymouth	Marshall	Added Travel Lanes	\$ 3,001,157	\$ -	\$ 1,637,993	\$ 1,637,993	\$ 1,363,164
	0500919	Bridge #71 over Heston creek on Linden Road	St. Joseph Co.	St. Joseph	Bridge Replacement	\$ 1,169,200	\$ -	\$ 891,700	\$ 891,700	\$ 277,500
	0600445	Cleveland and Fir Road Intersection Improvement	St. Joseph Co.	St. Joseph	Intersection Improvement	\$ 2,372,500	\$ -	\$ 1,278,138	\$ 1,278,138	\$ 1,094,362
	1005767	Mayflower Rd - 0.6 mi N of SR 23 to 0.4 mi S of Grant Trunk Railroad	St. Joseph Co.	St. Joseph	New Guardrail - LSP	\$ 153,993	\$ -	\$ 139,459	\$ 139,459	\$ 14,534
Previous and Continuing Obligations	0902235	Main St Enhancements from Madison St to Washington St	Culver	Marshall	Transportation Enhancement	\$ 60,800	\$ -	\$ 60,800	\$ 60,800	\$ -
	0100566	City of Elkhart Bike/Ped System (Phase II) Hively Ave-Oxbow County Park	Elkhart	Elkhart	Other Project Type	\$ 969,578	\$ 370,805	\$ (111,947)	\$ 258,858	\$ -
	0710953	Indiana Ave historic bridge, on Indiana Ave where it crosses Elkhart River	Elkhart Co.	Elkhart	Bridge Maintenance and Repair	\$ 690,664	\$ 723,865	\$ 360,726	\$ 1,084,591	\$ -
	0401066	Pumpkinvine Trail - Ph 3; SR 13>LaGrange Co line	Elkhart Co.	Elkhart	Bike/Pedestrian Facilities	\$ 808,128	\$ 1,208,018	\$ 51,187	\$ 1,259,205	\$ -
	1005799	Sign Replacements in Elkhart County	Elkhart Co.	Elkhart	Signing	\$ 36,900	\$ -	\$ 36,900	\$ 36,900	\$ -
	1005941	CR 8/CR10 Bike/Ped Trail from CR 17 to Pheasant Ridge Dr	Elkhart Co.	Elkhart	Bike/Pedestrian Facilities	\$ 115,840	\$ -	\$ 115,840	\$ 115,840	\$ -
	0500181	SR 15 (Main St) to 9th Street	Goshen	Elkhart	Intersection Improvement w/ added travel lanes	\$ 751,000	\$ 376,000	\$ (37,406)	\$ 338,594	\$ 412,406
	9981510	Millrace Powerhouse Preservation of Mill along Elkhart Riv	Goshen	Elkhart	Enhancement	\$ 742,325	\$ 578,262	\$ 168,457	\$ 746,720	\$ -
	0902279	Monroe Street from US 33 to east entrance of Fairgrounds	Goshen	Elkhart	Bike/Pedestrian Facilities	\$ 185,411	\$ -	\$ 185,411	\$ 185,411	\$ -
	0902295	Western Route-Old US 30: from Zimmer Rd to Walnut Creek, Ph 4	Kosciusko Co.	Kosciusko	Road Reconstruction	\$ 599,993	\$ -	\$ 599,993	\$ 599,993	\$ -
	0500825	Marshall Co Museum "Historic Crossroads Projects" - Phase 1	Marshall Co.	Marshall	Historical Site Preservation	\$ 680,000	\$ 630,000	\$ 50,000	\$ 680,000	\$ -
	0710989	Middlebury Greenway, Phase II, US 20 to Wayne St	Middlebury	Elkhart	Bike/Pedestrian Facilities	\$ 146,033	\$ -	\$ 146,033	\$ 146,033	\$ -
	0800046	Construction of Bike/Ped Tunnel under Mishawaka Ave at Merrifield Park	Mishawaka	St. Joseph	Bike/Pedestrian	\$ 2,003,743	\$ 1,714,743	\$ 289,000	\$ 2,003,743	\$ -
	0600119	McKinley Ave Corridor Traffic Signal Improvement	Mishawaka	St. Joseph	Traffic Signals, New or Modernized	\$ 1,340,000	\$ 1,297,943	\$ 9,700	\$ 1,307,642	\$ 32,358
	0900858	City Wide Traffic Signal Modernization	Mishawaka	St. Joseph	Traffic Signals Modernization	\$ 317,360	\$ 317,360	\$ (29,810)	\$ 287,550	\$ -
	1000078	Michigan Street (US 20) Landscaping and Downtown Beautification	New Carlisle	St. Joseph	Transportation Enhancement	\$ 65,600	\$ -	\$ 65,600	\$ 65,600	\$ -
	0600381	South Gateway Improvements - Plymouth	Plymouth	Marshall	Enhancement	\$ 183,200	\$ -	\$ 183,200	\$ 183,200	\$ -
	9383860	Portage Ave from Lathrop to Toll Rd bridge	South Bend	St. Joseph	Added Travel Lanes	\$ 4,326,480	\$ 4,576,836	\$ (47,076)	\$ 4,529,760	\$ -
	0800044	Fiber Optic Signal Interconnect along Western Av-Phase II	South Bend	St. Joseph	Traffic Signals Modernization	\$ 1,283,871	\$ 728,373	\$ (56,505)	\$ 671,868	\$ 612,003
	0800053	Fiber Optic Signal Interconnect along Mishawaka Ave-Phase I	South Bend	St. Joseph	Traffic Signals Modernization	\$ 1,100,000	\$ 668,951	\$ (62,946)	\$ 606,005	\$ 493,995
	0900876	Sample Street and Mayflower Road Intersection	South Bend	St. Joseph	Signs, Lighting, Signals, and Markings	\$ 34,968	\$ 34,968	\$ (1,576)	\$ 33,392	\$ -
	0600137	W Western Ave at S Walnut Street	South Bend	St. Joseph	Intersection Improvement w/ New Signals	\$ 1,570,651	\$ 1,570,651	\$ (66,172)	\$ 1,504,479	\$ -
	0600665	Mishawaka Avenue Bridge #203 in Mishawaka	St. Joseph Co.	St. Joseph	Bridge Deck Replacement	\$ 3,432,000	\$ 3,432,000	\$ 207,299	\$ 3,639,299	\$ -
	0901344	Ash Road from SR 933 to Elsie Avenue	St. Joseph Co.	St. Joseph	Surface Treatment	\$ 227,397	\$ 227,397	\$ 7,500	\$ 234,897	\$ -
	0901336	Kern Road from York Road to Ironwood Road	St. Joseph Co.	St. Joseph	Surface Treatment	\$ 118,341	\$ 118,341	\$ (2,687)	\$ 115,654	\$ -
	0901339	Adams Road from Ironwood to Gunwood Road	St. Joseph Co.	St. Joseph	Surface Treatment	\$ 260,708	\$ 260,708	\$ 11,328	\$ 272,036	\$ -
	0901340	Ironwood Road from Auten Road to State Line Road	St. Joseph Co.	St. Joseph	Surface Treatment	\$ 156,117	\$ 156,117	\$ (13,419)	\$ 142,698	\$ -
	0710356	Intersection of Ireland Rd and Locust Rd	St. Joseph Co.	St. Joseph	Intersection Improvement w/ New Signals	\$ 1,170,000	\$ 915,925	\$ 27,062	\$ 942,987	\$ 227,013
	0200262	Bridge 112 over Heston Creek on Tyler Road	St. Joseph Co.	St. Joseph	Bridge Replacement	\$ 694,703	\$ 694,703	\$ (59,035)	\$ 635,668	\$ 59,035
	0088170	Along Darden Rd from Laurel to US 933	St. Joseph Co.	St. Joseph	Bike/Pedestrian	\$ 475,000	\$ 530,606	\$ 11,655	\$ 542,262	\$ -
	0902236	Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	St. Joseph Co.	St. Joseph	Bike/Pedestrian	\$ 186,400	\$ -	\$ 186,400	\$ 186,400	\$ -
	0088790	Argonne Rd - Jefferson St to Center St, Parker St - Center St to Dubois Dr/US 30	Warsaw	Kosciusko	Road Rehabilitation	\$ 3,297,413	\$ 2,002,212	\$ 96,070	\$ 2,098,282	\$ 569,033

INDOT Obligated Projects FFY 2011

Des #	Project Description/Location	Sponsor	County	Project Category	Previously Obligated (Prior to FFY 2011)	FFY 2011 Obligation	Total Obligation Balance
0101441	SR 933, .19 mi W of Elkhart County Line	INDOT	St. Joseph	District Bridge Project (Replacement)	\$ -	\$ 134,000	\$ 134,000
0101485	SR 15 at CR 100S/Rozella Road	INDOT	Kosciusko	Intersection Improvement Project	\$ -	\$ 922,018	\$ 922,018
0101525	US 33 over Elkhart River, 4.44 mi N of SR 13	INDOT	Elkhart	District Bridge Project (Rehabilitation)	\$ -	\$ 13,840	\$ 13,840
0200875	SR 331 from just N of Douglas Rd to SR 23	INDOT	St. Joseph	Added Travel Lanes Project	\$ -	\$ (306,569)	\$ (306,569)
0300289	SR 19 at Bristol and Cassopolis Streets, 1.98 mi S of I-80/90	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ (8,073)	\$ (8,073)
0301051	US 31 on Nimitz Parkway, 0.55 mi S of I-90	INDOT	St. Joseph	District Bridge Project (Rehabilitation)	\$ -	\$ 48,000	\$ 48,000
0400228	US 31 from W interchange with US 20 to bridge over toll road	INDOT	St. Joseph	District Pavement Project	\$ -	\$ 206,585	\$ 206,585
0400531	US 30 at 1.10 miles W of SR 17 and SR 10 between SR 39 and US 35	INDOT	Marshall	District Small Structure Project	\$ -	\$ 354,501	\$ 354,501
0401386	SR 23 from 0.5 mi N of SR 331 (Brick Rd) to 1.9 mi N of SR 331(Adams Rd)	INDOT	St. Joseph	Added Travel Lanes Project	\$ 40,000	\$ 722,054	\$ 762,054
0500030	SR 331 over Grimes Ditch, 4.86 mi S of SR 933	INDOT	St. Joseph	District Bridge Project (Replacement)	\$ -	\$ (55,654)	\$ (55,654)
0600194	SR 933 from Angela Blvd to Michigan State Line	INDOT	St. Joseph	District Pavement Project	\$ -	\$ (250,933)	\$ (250,933)
0600620	SR 23 at Elm Road	INDOT	St. Joseph	District Signal Project	\$ -	\$ (15,146)	\$ (15,146)
0600630	SR 19 at the Intersection w/ CR 38	INDOT	Elkhart	Intersection Improvement Project	\$ -	\$ 21,440	\$ 21,440
0600705	SR 19 at CR 52(E Woodview Dr), 1.07 miles N of US 6	INDOT	Elkhart	Intersection Improvement Project	\$ -	\$ 19,280	\$ 19,280
0710040	SR 23 from 0.46 mi N of SR 4 to Olive Street	INDOT	St. Joseph	District Pavement Project	\$ -	\$ (902)	\$ (902)
0710221	US 6 from Guiss St to 0.25 mi E of Oakland Avenue in Nappanee	INDOT	Elkhart	District Pavement Project	\$ -	\$ 815,283	\$ 815,283
0710222	SR 19 from 0.4 mi S of US 6 to 0.49 mi N of US 6 in Nappanee	INDOT	Elkhart	District Pavement Project	\$ -	\$ 300,698	\$ 300,698
0710232	Hively Avenue at NS Crossing in Elkhart	INDOT	Elkhart	Central Office Safety Project	\$ 700,957	\$ -	\$ 700,957
0710236	Grandview Avenue at NS RR in South Bend	INDOT	St. Joseph	Central Office Safety Project	\$ -	\$ (8,370)	\$ (8,370)
0710254	SR 331 from just S of 12th Street to just N of SR 933	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (19,666)	\$ (19,666)
0710255	SR 331 from just S of 12th Street to just N of SR 933	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ 226	\$ 226
0710257	SR 331 from just S of 12th Street to just N of SR 933 (Phase 2)	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (6,185)	\$ (6,185)
0710402	US 31 from W Interchange with US 20 to Michigan State Line	INDOT	St. Joseph	District Pavement Project	\$ -	\$ (257,861)	\$ (257,861)
0800158	US 6 from 1.26 mi of SR 19 to SR 15	INDOT	Elkhart	District Pavement Project	\$ -	\$ (23,203)	\$ (23,203)
0800290	SR 331 from US 20 Bypass, Just S of 12th Street	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (2,825)	\$ (2,825)
0800291	SR 331 from US 20 Bypass, Just S of 12th Street (4)	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (12,448)	\$ (12,448)
0800292	SR 331 from US 20 Bypass, Just N of SR 933 (5)	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (8,748)	\$ (8,748)
0800528	Lusher Avenue at NS	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ 692,587	\$ 692,587
0800529	Michigan Street at EL WX	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ (15,000)	\$ (15,000)
0800791	SR 120 at 3775 Jackson Blvd	INDOT	Elkhart	Environmental Mitigation Project	\$ -	\$ (87,637)	\$ (87,637)
0810092	SR 23 0.09 miles N of SR 933 over the St. Joseph River aka Cooper Bridge	INDOT	St. Joseph	District Bridge Project (Rehabilitation)	\$ -	\$ 974	\$ 974
0900347	US 6 from 0.5 mi W of SR 106 to 0.5 mi E of SR 106	INDOT	Marshall	District Pavement Project	\$ -	\$ (18)	\$ (18)
0900448	SR 23 over Mishawaka Avenue	INDOT	St. Joseph	District Bridge Project (Rehabilitation)	\$ -	\$ (2,706)	\$ (2,706)
0901227	US 30 from 0.15 mi W of SR 19 to 0.1 mi W of SR 13	INDOT	Kosciusko	District Pavement Project	\$ -	\$ 497,200	\$ 497,200
0901409	SR 119 from 1.90 mi W of SR 15 to SR 15	INDOT	Elkhart	District Pavement Project	\$ -	\$ 10,147	\$ 10,147
0901520	SR 23 from .5 mile N of SR 331 to 1.9 miles N of SR 331	INDOT	St. Joseph	Added Travel Lanes Project	\$ -	\$ 259,569	\$ 259,569
0901679	US 20 at US 20 Bypass and CR 17 Interchange, NE and SE ramps	INDOT	Elkhart	District Signal Project	\$ -	\$ 470,027	\$ 470,027
0901735	SR 331 near SR 933, parcels 7, 29, 65, 71 and 5	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (10,461)	\$ (10,461)
0901736	SR 331, Elm Road Parcels 5, 16, 52 53 and 59	INDOT	St. Joseph	New Road Construction Project	\$ -	\$ (3,478)	\$ (3,478)
0901755	US 33 at Peddlers Village Rd in Goshen, 2.94 mi N of the N Jct of US 33/SR 15	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ 10,000	\$ 10,000
0901859	US 30 over Deeds Creek (Eastbound), .96 mi E of SR 15	INDOT	Kosciusko	District Bridge Project (Rehabilitation)	\$ -	\$ 911,306	\$ 911,306
0901860	US 30 over Deeds Creek (Westbound), .96 mi E of SR 15	INDOT	Kosciusko	District Bridge Project (Rehabilitation)	\$ -	\$ 502,306	\$ 502,306
0902190	SR 19 from 2.6 Mi N (Lusher Ave) to 4.1 mi N of US 20 (Bypass Rd/Old US 20) (Ph II)	INDOT	Elkhart	Major Pavement Project	\$ -	\$ (5,746)	\$ (5,746)
1005366	IR 1001, East Beardsley Street at Elkhart and Western Railroad in Elkhart	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ 195,046	\$ 195,046
1005367	IR 1001, Division Street at NS Railroad in New Paris	INDOT	Elkhart	Central Office Safety Project	\$ -	\$ 20,000	\$ 20,000
1005597	SR 120, 3775 Jackson Blvd	INDOT	Elkhart	Environmental Mitigation Project	\$ -	\$ 20,040	\$ 20,040
1006401	SR19 from 2.6 M N Lusher Ave) to 4.1 M N of US 20 (Bypass Rd/Old US20)	INDOT	Elkhart	District Pavement Project	\$ -	\$ 40,197	\$ 40,197
8351230	US 20 AT Quince Road in South Bend	INDOT	St. Joseph	Central Office Congestion Project	\$ -	\$ (2,060)	\$ (2,060)
9133615	SR 23 from 0.2 mi S of Campeau St	INDOT	St. Joseph	Added Travel Lanes Project	\$ -	\$ 42,960	\$ 42,960
9507090	US 6 from 1.7 miles (Tomahawk Dr) W of SR 19 to 0.5 mi (Guiss St) W of SR 19	INDOT	Elkhart	Major Pavement Project	\$ -	\$ 387,445	\$ 387,445
9801130	SR 19 from 2.61 mi to 4.1 mi N of US 20	INDOT	Elkhart	Major Pavement Project	\$ -	\$ 2,490,000	\$ 2,490,000
9804320	Corridor 127, SR 331 from US 20 Bypass to just S of 12th St	INDOT	St. Joseph	New Road Construction Project	\$ 505,878	\$ (2,582,339)	\$ (2,076,461)