

FFY 2004-2012

SAFETEA-LU Funding Recap



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South Bend, IN 46601
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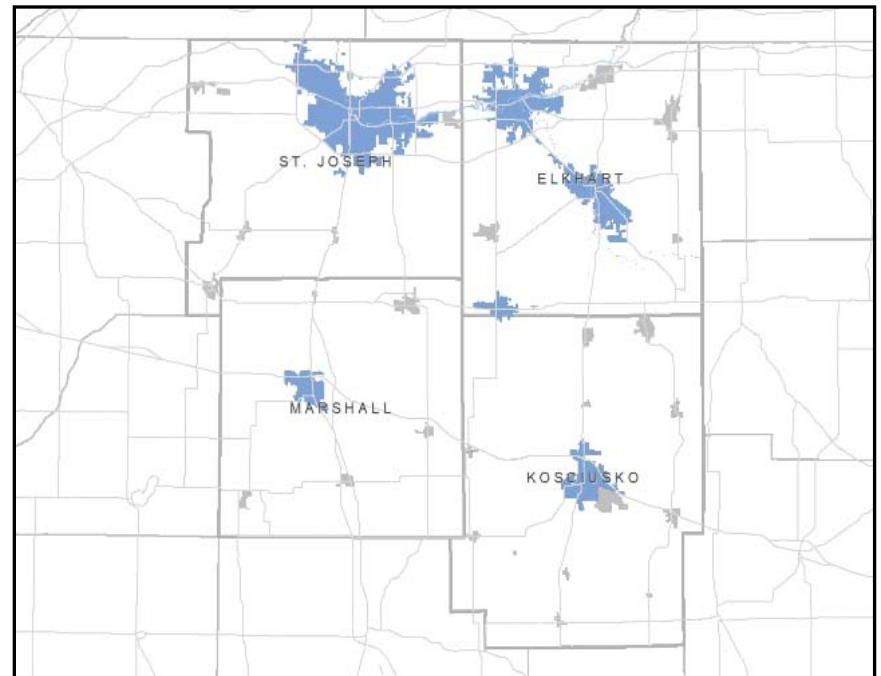
INTRODUCTION

The Safe, Accountable, Flexible and Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) was the funding and authorization bill for the federal surface transportation program from FFY (Federal Fiscal Year) 2004 to FFY 2012. It was recently replaced with Moving Ahead for Progress in the 21st Century Act (MAP-21).

The Michiana Area Council of Governments (MACOG) is the designated Metropolitan Planning Organization (MPO) for the South Bend and Elkhart-Goshen Urbanized Areas. As an MPO, MACOG is responsible for carrying out the transportation planning process in the federally designated urban areas of Elkhart and St. Joseph Counties. It also fulfills the role of Rural Transportation Planning Organization (RTPO), supporting rural planning activities in Kosciusko and Marshall Counties.

As the MPO, MACOG has tracked all of the funds obligated to transportation projects within the four-county region since the beginning of SAFETEA-LU. This recap summarizes the \$172.5 million in federal funds that was obligated in the MACOG region from October 1, 2004 to September 30, 2012, including a breakdown by county.

An obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.



SAFETEA-LU FUNDING CATEGORIES

SAFETEA-LU continued the core highway funding categories established in previous transportation legislation, such as Surface Transportation Program (STP), and added one new funding category, Highway Safety Improvement Program (HSIP). After SAFETEA-LU was signed into law, the federal funds were allocated to the States and MPOs.

In Indiana, federal highway funds are allocated based on the Local Sharing Agreement. This agreement outlines the category of funds and the percentage of those funds that are available to the State or Local Public Agencies (LPA). The traditional split of federal funds is 75% of the funds are allocated to the State and 25% are allocated to LPAs. The Sharing Agreement balances the various highway funding categories adjusting the balance to achieve the split. A narrative outlining the funding rules is discussed and reviewed annually at a meeting organized by the Indiana Department of Transportation (INDOT) in cooperation with representatives of the MPOs, Indiana Association of Cities and Towns (IACT), Association of Indiana Counties (AIC), Local Technical Assistance Program (LTAP) and Indiana Association of County Commissioners (IACC). Funds are apportioned based on the Sharing Agreement formula, which has been developed cooperatively with the state's MPOs, IACT, IAC, and other interested Local Public Agency partners.

As previously mentioned, various federal funding categories could have been obligated throughout the life of SAFETEA-LU. The Group I Surface Transportation Program (STP) provides federal funds to municipalities located in an urbanized area with populations of at least 200,000 and in the MACOG region these funds are available in the South Bend Urbanized Area. Group II STP funds are available to municipalities located in an urbanized area that have populations greater than or equal to 50,000 but less than 200,000. Group II STP funds are available in the Elkhart-Goshen Urbanized Area. Group III STP funds are available to cities and towns located in rural areas with populations greater than or equal to 5,000 but less than 50,000 (Nappanee, Plymouth and Warsaw). Group IV STP funds are available to towns in rural areas that have populations under 5,000, and non-urbanized portions of counties (which include Elkhart, Kosciusko, Marshall and St. Joseph Counties). Overall, the Surface Transportation Programs provided flexible funding that may be used by for projects on any Federal-aid road/highway, bridges and transit capital projects.

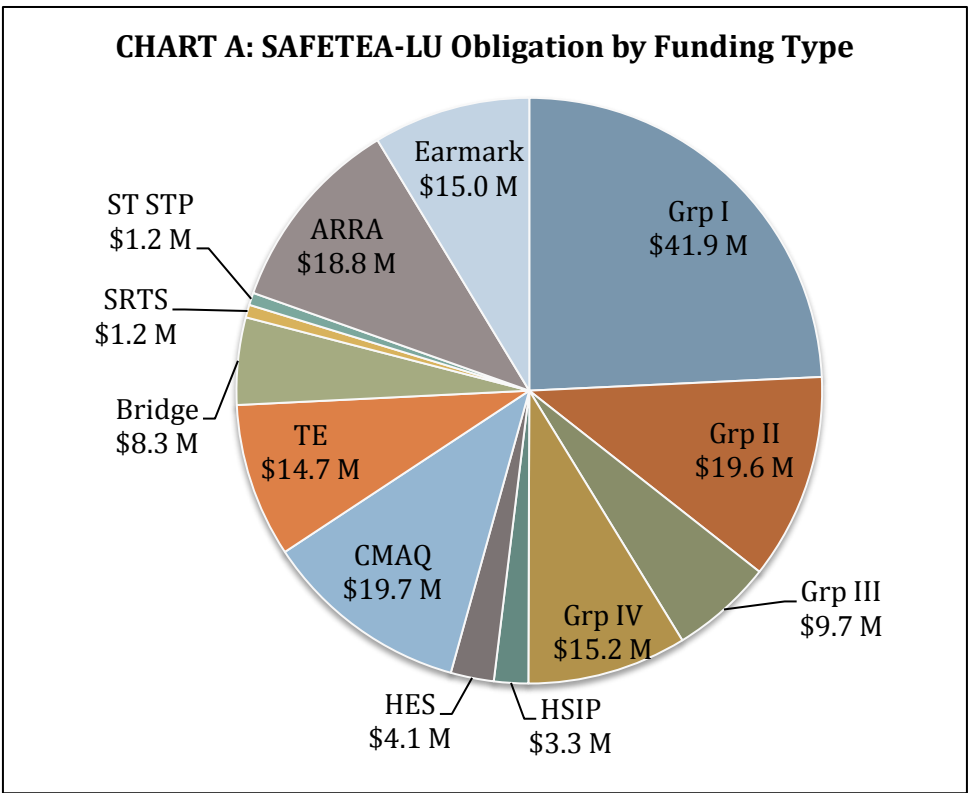
Other federal funding sources available included Congestion Mitigation Air Quality (CMAQ), which is an initiative to encourage transportation alternatives that improve air quality in non-attainment and maintenance areas. Within the MACOG region, St. Joseph and Elkhart Counties are considered maintenance areas and therefore are eligible for this funding. Transportation Enhancement (TE) was available statewide to cities, counties, towns, or state agencies for transportation-related activities designed to strengthen the cultural, aesthetic, and environmental aspects of the

Nation’s multi-modal transportation system. Safe Routes to School (SRTS) was available statewide to cities, counties, towns, school districts, or state agencies and intended to make walking and bicycling to school safe and routine. Highway Safety Improvement Program (HSIP) and Hazard Elimination & Safety (HES) were available to all counties, cities and towns in Indiana and are used to reduce traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements. Bridge funds were available to all counties (including Elkhart, Kosciusko, Marshall, & St. Joseph Counties) for bridge rehabilitations, replacements, and inspections. To be eligible for Bridge funding, a LPA must comply with National Bridge Inspection Standards.

MACOG REGION SUMMARY

The MACOG region obligated a total of \$172.5 million in federal funds from FFY 2004 to FFY 2012, which is approximately \$21.5 million a year. Chart A summarizes the amounts obligated by funding type in the MACOG region. Half of the total federal obligations were from the Surface Transportation Program at \$87.6 million. Other notable funding amounts were CMAQ at \$19.7 million (11%), TE at \$14.7 million (8%) and Bridge funding at \$8.3 million (4%). Additionally the American Reinvestment and Recovery Act (ARRA) funds of 18.8 million were not part of SAFETEA-LU but were obligated during the life of the SEAFETEA-LU bill.

There were a total of 114 projects obligated in the MACOG region in thirteen funding categories, which averages to be approximately 14 projects a year. Chart B on page 5, shows the amount of funds that were obligated during the life of SAFETEA-LU. Local Road Projects received the largest amount of federal obligations, making up and 44% of all obligations or \$67.1 million and 18% of all projects (21). This category includes road maintenance, new road construction, added travel lanes, and surface treatments. The second highest amount of federal obligations was on Bike and Pedestrian projects, making up 16% of all obligations, or \$24.9 million and 27% of all projects. The next highest obligation amount was on Bridge projects received \$8.3 million making up 14% of total



obligation funds and 11% of all projects. Intersection Improvement projects received the fourth highest amount of obligations at \$19.2 million (13%) of all obligations and made up 13% of all projects. Chart C shows the number of each project by project type.

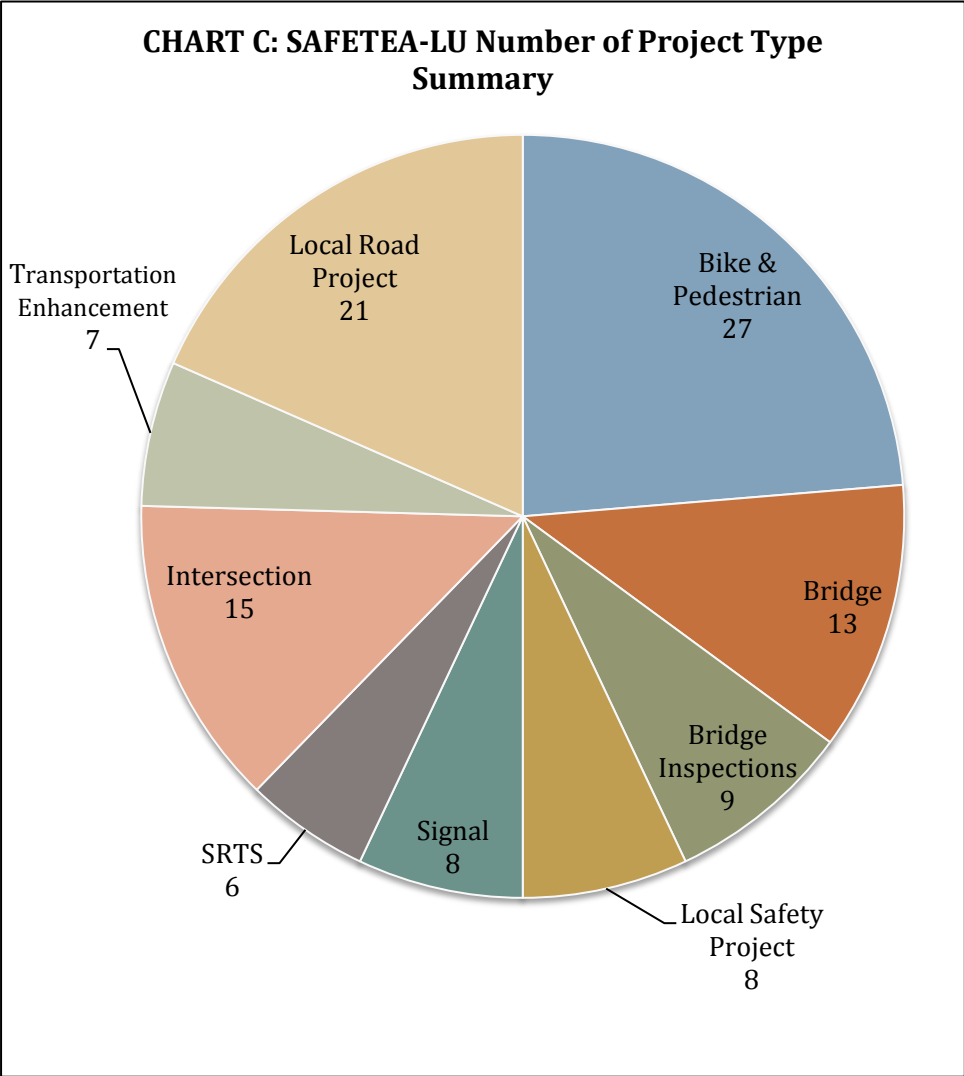
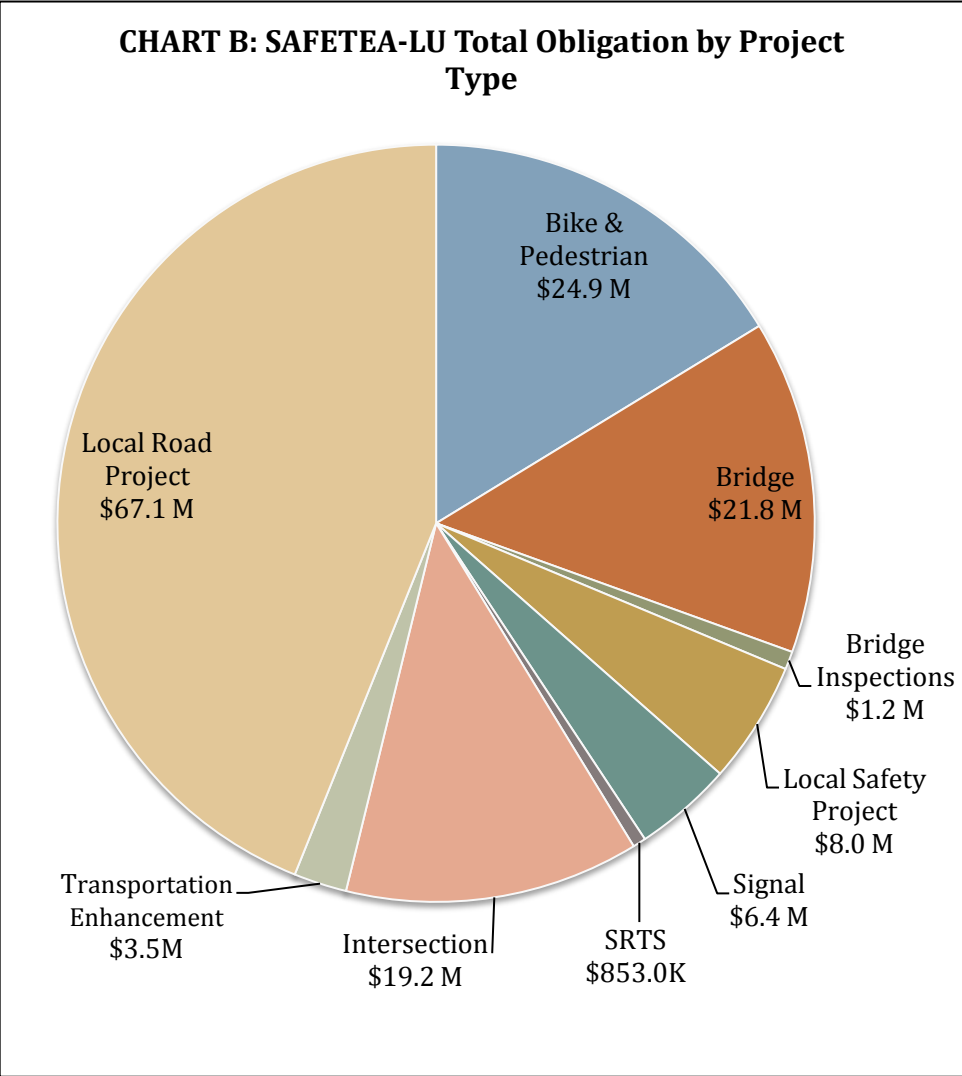
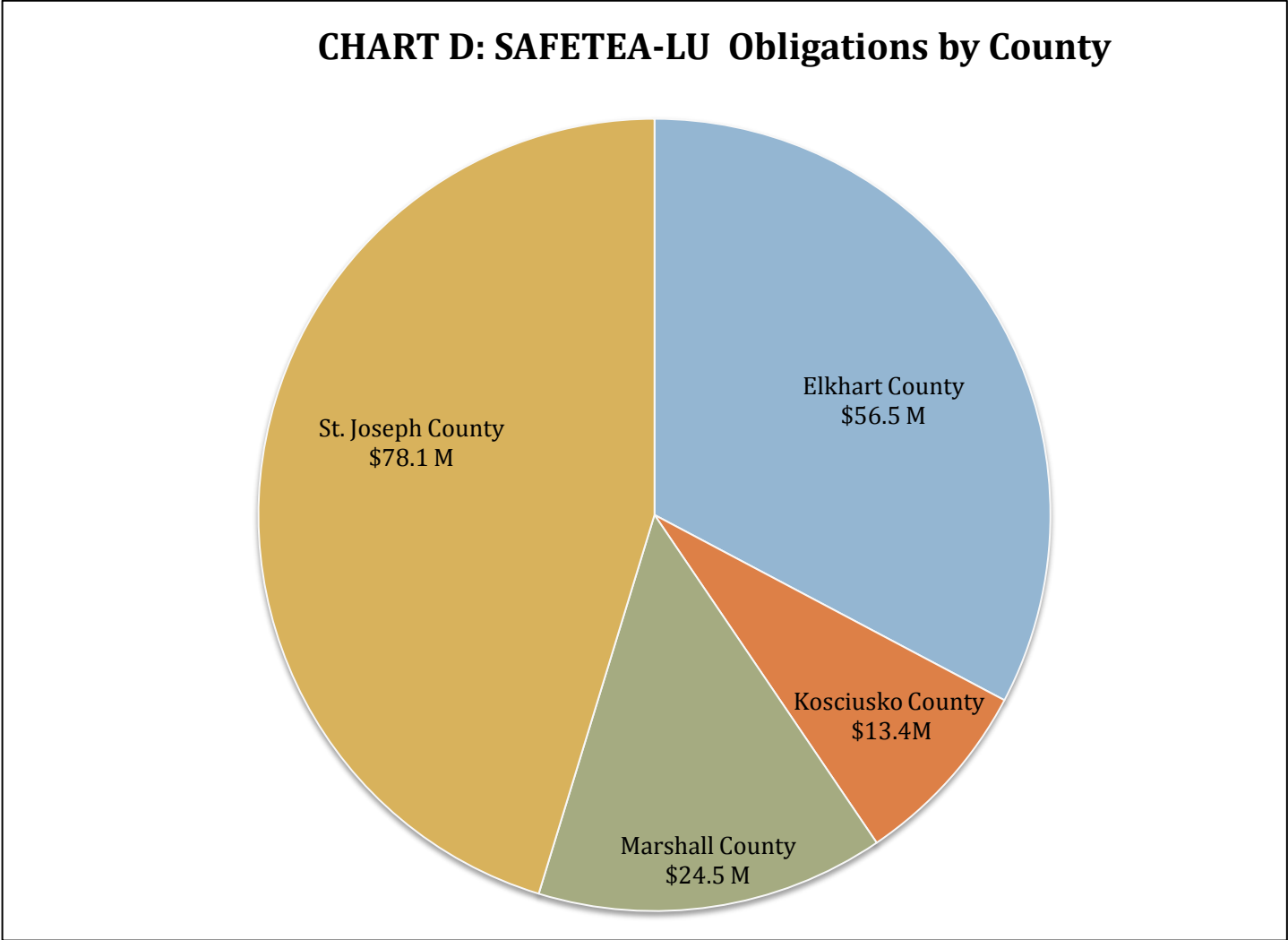


Chart D shows how all federal funds during the life of SAFETEA-LU were obligated by county in the MACOG region from October 1, 2004 to September 30, 2012. County charts with more detailed project-level information are available in the following sections. Please note, Kosciusko County has only been a member of MACOG since 2007.



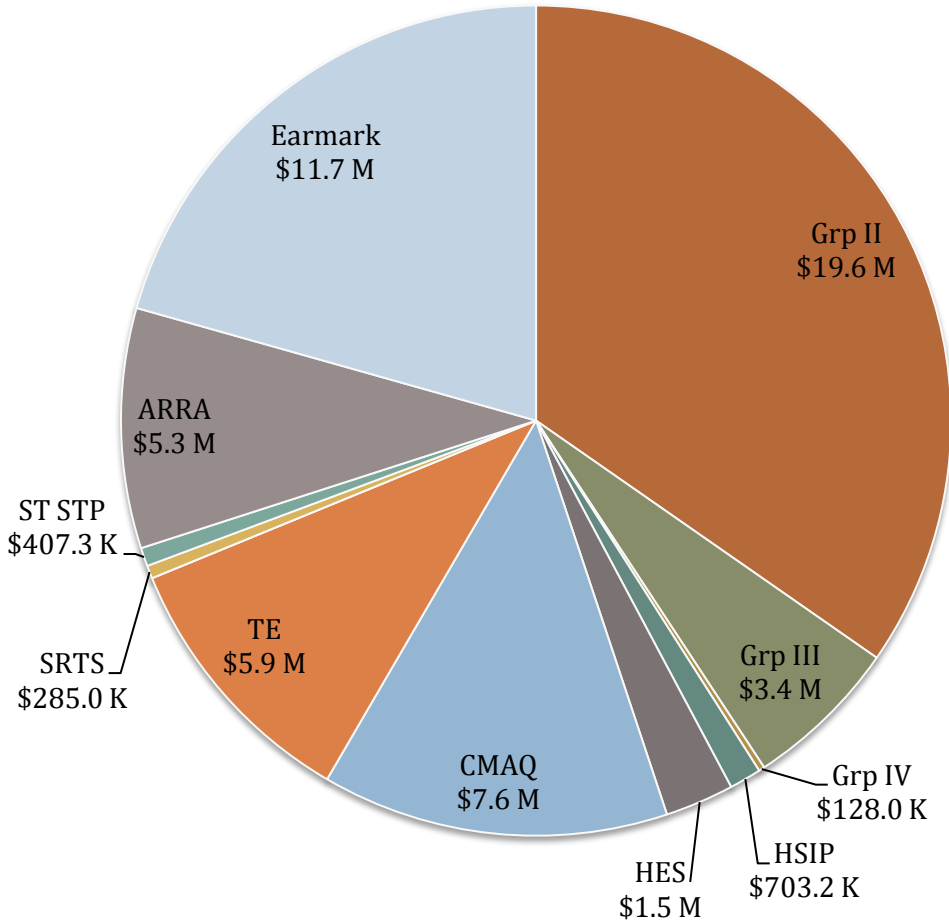
PROJECTS IN ELKHART COUNTY

Elkhart County - SAFETEA-LU Funding Recap | FFY 2004-2012

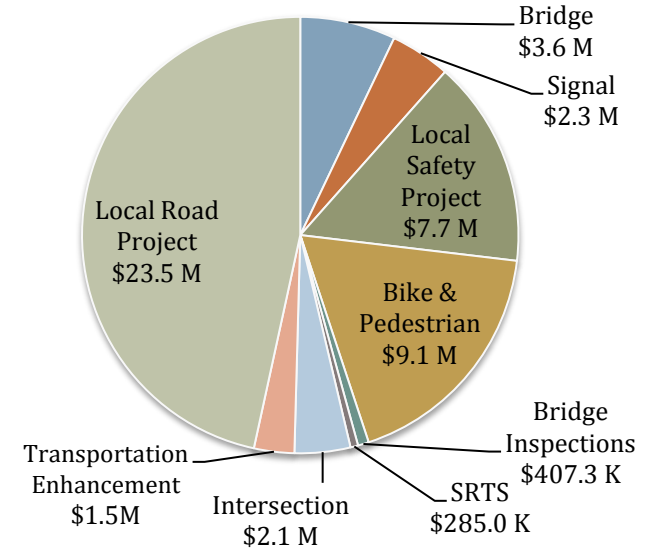
LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
Elkhart	City Wide Sign Replacement	1005798	Local Safety Project	CN	\$ 294,988
Elkhart	Hively Avenue - SR19 to Benham Avenue	9680680	Local Road Project	CN	\$ 6,707,644
Elkhart	CR 45 to Oxbow Park Bike Ped (Phase VI)	088180	Bike & Pedestrian	CN	\$ 1,530,378
Elkhart	Prairie St and NS RR Grade Separation	0600463	Local Safety Project	PE	\$ 2,072,436
Elkhart	Indiana Ave. from Eden to Grand	0300109	Local Safety Project	CN	\$ 5,116,047
Elkhart Co.	CR 17 Fiber Optic Signal Interconnect - Phase I	0800045	Signal	CN	\$ 2,183,207
Elkhart Co.	CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	1005941	Bike & Pedestrian	PE	\$ 64,387
Elkhart Co.	Indiana Ave Bridge Painting and Rehab	0710953	Bridge	CN	\$ 1,036,068
Elkhart Co.	CR17 from CR 30 to CR 28	0901972	Local Road Project	CN	\$ 2,692,328
Elkhart Co.	CR 15 at CR 45	0400363	Intersection	CN	\$ 1,140,000
Elkhart Co.	Prairie St. Bridge #363 (N of Waterfall Dr)	0902305	Bridge	CN	\$ 2,531,696
Elkhart Co.	County Wide Sign Replacement	1005799	Local Safety Project	CN	\$ 36,900
Elkhart Co.	CR 20 from CR 7 to Minuteman Drive	1005843	Signal	CN	\$ 68,218
Elkhart Co.	CR 20 at CR 111	1005796	Intersection	CN	\$ 99,731
Elkhart Co.	Pumpkinvine - York Dr to 500' E of SR 13	1005591	Bike & Pedestrian	PE, RW, CN	\$ 394,130
Elkhart Co.	CR 3 @ CR 32	1005994	Intersection	PE	\$ 127,968
Elkhart Co.	CR 17 from Leedy Ditch to CR 30	0101166	Local Road Project	CN	\$ 7,466,048
Elkhart Co.	County Road 17 from CR 26 to CR 28	0100628	Local Road Project	CN	\$ 3,175,000
Elkhart Co.	Pumpkinvine - E of SR 13 to Elkhart/LaGrange County Line	0401066	Bike & Pedestrian	PE, RW, CN	\$ 808,128
Elkhart Co.	Inspect Co. Bridges 20 feet and greater in length	0600470	Bridge Inspections	PE	\$ 225,990
Elkhart Co.	Various Bridges within the County	1005623	Bridge Inspections	PE	\$ 181,280
Goshen	City Wide Sign Replacement	1005800	Local Safety Project	CN	\$ 203,411
Goshen	Maple City (Phase V)	9880690	TE	CN	\$ 1,304,806
Goshen	Monroe St from US 33 to east entrance of Fairgrounds	0902279	TE	PE, RW	\$ 198,706
Goshen	Winona Trail Bike/ Ped Underpass RR near Goshen College	0600457	Bike & Pedestrian	CN	\$ 1,954,275
Goshen	College Ave. from SR 15 to 9th St. Signal Modernization	0500181	Intersection	CN	\$ 713,594
Goshen	Plymouth Ave Bike and Pedestrian underpass	0600456	Bike & Pedestrian	CN	\$ 1,962,606
Goshen	Millrace Powerhouse Preservation of Mill along Elkhart Riv	9981510	Bike & Pedestrian	CN	\$ 738,772
Goshen	Parkside School sidewalk project - Safe Routes to Schools	0710203	SRTS	PE, CN	\$ 250,000
Goshen	Goshen School non-infrastructure project	0710209	SRTS	PE	\$ 35,000

LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
Middlebury	Middlebury Greenway, Phase II, US 20 to Wayne St	0710989	Bike & Pedestrian	PE	\$ 146,033
Nappanee	Landscaping and scenic beautification - Downtown Nappanee	0400021	Bike & Pedestrian	CN	\$ 861,338
Nappanee	No. Oakland Ave from US 6 (Market St) - CR 52	0401406	Local Road Project	CN	\$ 1,905,394
Nappanee	Landscaping - beautification - Nappanee CBD Phase 2	0501255	Bike & Pedestrian	CN	\$ 626,625
Nappanee	Lincoln Street Extension/Reconstruction	0800233	Local Road Project	PE, RW, CN	\$ 1,520,000
ARRA					\$ 5,280,691
TOTAL					\$ 55,653,825

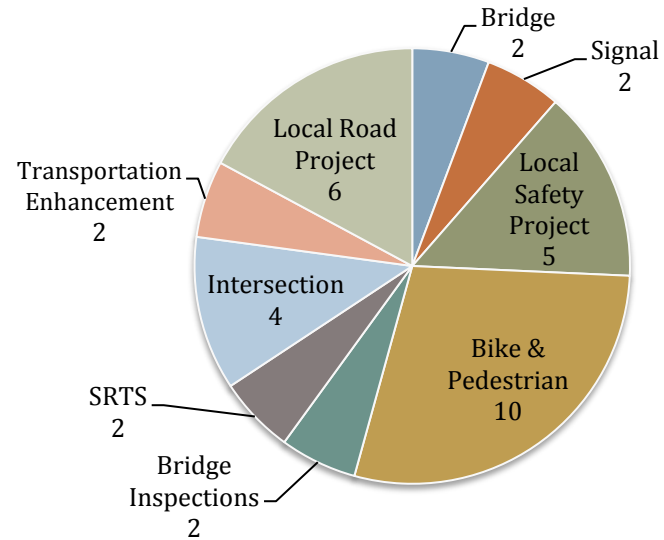
Total Obligation by Funding Type



Total Obligation by Project Type



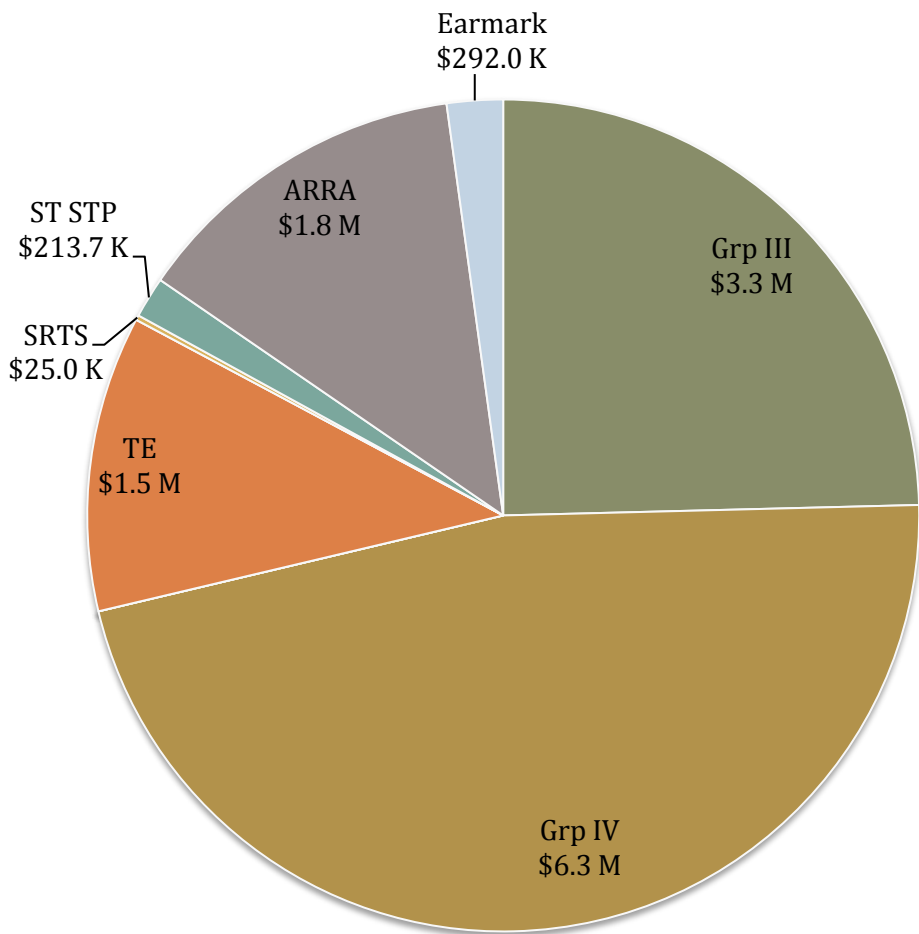
Number of Projects by Project Type



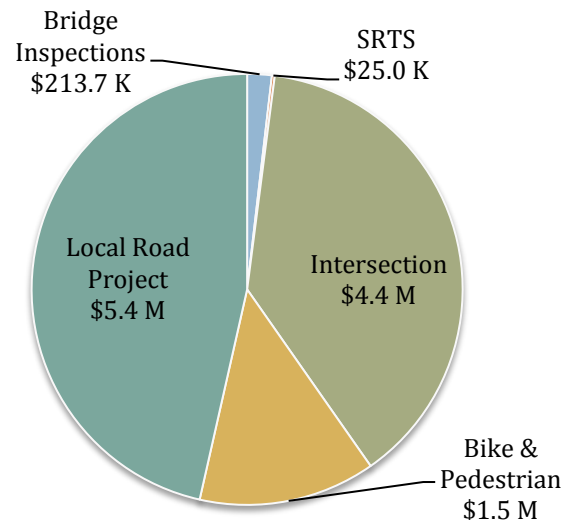
PROJECTS IN KOSCIUSKO COUNTY

LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
Kosciusko Co.	Inspection county bridges 20 feet and greater in length	0600120	Bridge Inspections	PE	\$ 61,444
Kosciusko Co.	Western Route - Old US 30 @ Fox Farm Road RB - Phase 1	0710956	Intersection	RW, CN	\$ 1,971,870
Kosciusko Co.	Western Route - Old US 30 from Walnut Creek to Fox Farm Rd - Phase 2	0810103	Local Road Project	PE, RW, CN	\$ 1,505,608
Kosciusko Co.	Western Route - Old US 30 @ Zimmer Road RB - Phase 3	0710955	Intersection	CN	\$ 2,474,446
Kosciusko Co.	Various Bridges within the County (2010-2014)	0901507	Bridge Inspections	PE	\$ 152,299
Kosciusko Co.	Western Route - Old US 30 from Zimmer Rd to Walnut Creek - Phase 4	0902295	Local Road Project	PE	\$ 599,993
Warsaw	Argonne Rd - Jefferson -Center, Parker - Center - Dubois Dr/US30	0088790	Local Road Project	CN	\$ 3,297,413
Warsaw	Lake City Greenway Chinworth Bridge to Argonne Rd in Warsaw	9981740	Bike & Pedestrian	CN	\$ 532,331
Wawasee	Walking/Biking Education & Equipment Purchases	0901258	SRTS	PE	\$ 25,000
Winona Lake	Lake City Greenway from Winona Ave to Roy St in Winona Lake	0300192	Bike & Pedestrian	CN	\$ 1,008,823
ARRA					\$ 1,775,429
TOTAL					\$ 13,404,656

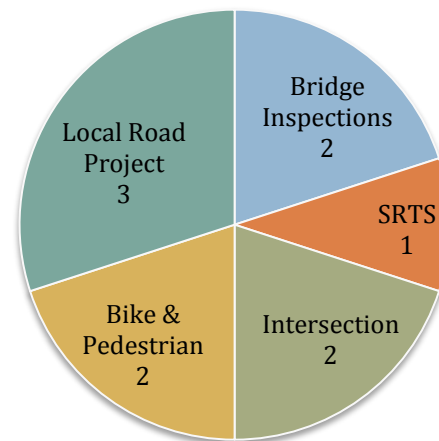
Total Obligation by Funding Type



Total Obligation by Project Type



Number of Projects by Project Type

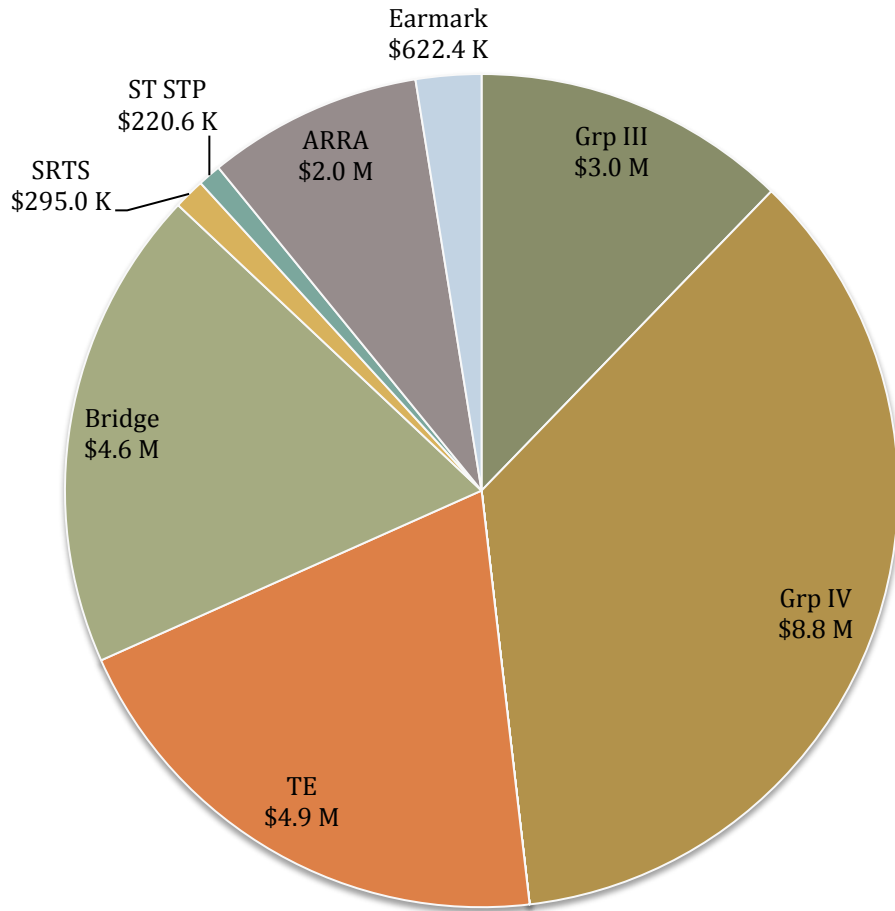


PROJECTS IN MARSHALL COUNTY

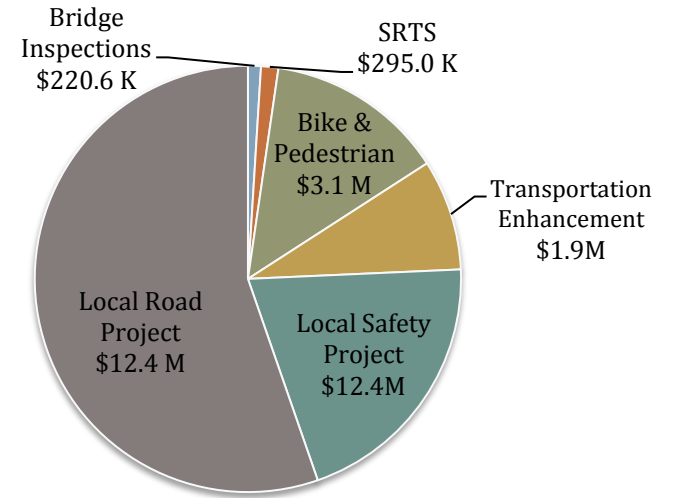
Marshall County - SAFETEA-LU Funding Recap | FFY 2004-2012

LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
Bourbon	Center St - (SR 331) 3,500 ft. W of Main St to 2,200 ft E of Main St	0200772	Local Road Project	CN	\$ 3,447,204
Bourbon	Triton Schools SRTS Non-Infrastructure	1006370	SRTS	PE	\$ 45,000
Bremen	Relocate and Rehab Breman train depot	0400046	TE	CN	\$ 468,952
Culver	Main St Enhancements from Madison St to Washington St	0902235	Bike & Pedestrian	PE	\$ 446,000
Culver	Culver Community Schools SRTS Infrastructure	1006376	SRTS	PE	\$ 250,000
Marshall Co.	Pine Road from SR 17 to US 30	0200822	Local Road Project	CN	\$ 5,053,920
Marshall Co.	Hemminger Travel Lodge in Plymouth	0201221	TE	CN	\$ 331,608
Marshall Co.	Bridge #226 over Yellow River on S Michigan Road	0500089	Bridge	CN	\$ 1,107,000
Marshall Co.	Marshall Co Museum "Historic Crossroads Projects"	0500825	TE	PE, CN	\$ 680,000
Marshall Co.	Bridge #89 over Yellow River on 13th Road	0500911	Bridge	CN	\$ 2,004,000
Marshall Co.	Inspection and re-inspection of county bridges	0600247	Bridge Inspections	PE	\$ 75,258
Marshall Co.	Bridge insp.underwater Brs 88, 120, 122, 123, 173, 178, 179, 226, 227, 228	0600498	Bridge Inspections	PE	\$ 20,812
Marshall Co.	Bridge #225 Pierce Street Rehabilitation	0800779	Bridge	CN	\$ 1,471,229
Marshall Co.	7th(a) Rd from Michigan St to new interchange at US31 - 7th(a) Rd	0810140	Local Road Project	PE	\$ 925,668
Marshall Co.	Various Bridges with the County	1005103	Bridge Inspections	PE	\$ 124,560
Plymouth	Plymouth Greenways Phase 1	0101338	Bike & Pedestrian	CN	\$ 1,506,636
Plymouth	Oak Drive from US 30 to 230 feet N of Hoham Drive	0400011	Local Road Project	CN	\$ 3,001,157
Plymouth	Plymouth Lighting Enhancement - Michigan Street (SR 17)	0401078	TE	CN	\$ 409,500
Plymouth	South Gateway Improvements - Plymouth	0600381	Bike & Pedestrian	RW, CN	\$ 1,100,000
ARRA					\$ 2,045,272
TOTAL					\$ 24,513,776

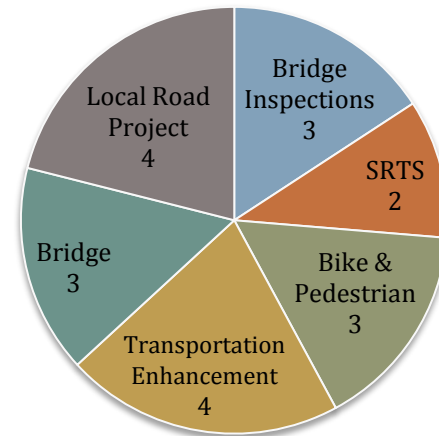
Total Obligation by Funding Type



Total Obligation by Project Type



Number of Projects by Project Type

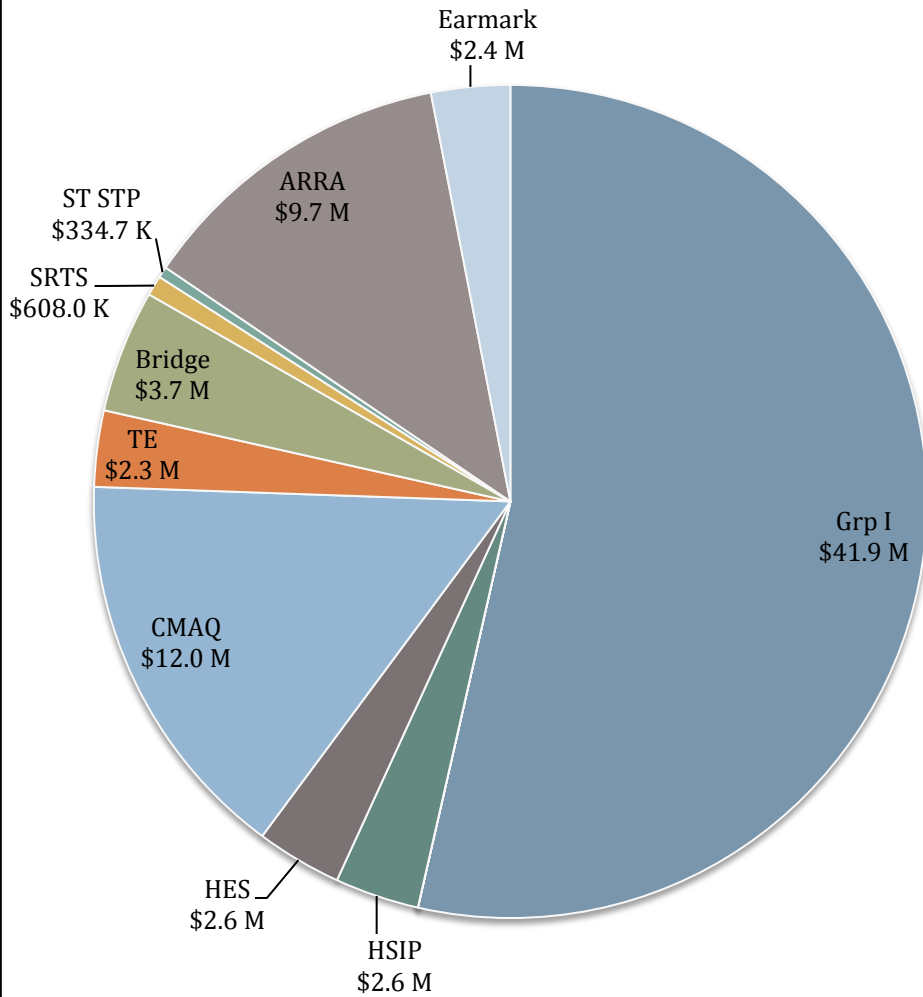


PROJECTS IN ST. JOSEPH COUNTY

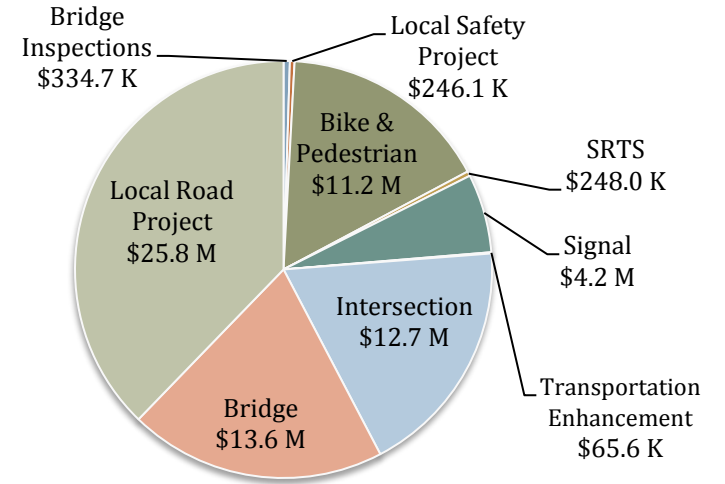
LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
Mishawaka	School Flasher Upgrade at Various Locations	1005763	Signal	CN	\$ 99,731
Mishawaka	Dragoon Trail at Logan St	1005765	Signal	CN	\$ 295,789
Mishawaka	Dragoon Trail from Russell Ave to Spring St	1005907	Local Safety Project	CN	\$ 103,523
Mishawaka	Dragoon Trail from Russell Ave to Clover Rd	1005908	Local Safety Project	CN	\$ 3,156
Mishawaka	Church/Union Street Corridor	0901527	Signal	CN	\$ 1,190,000
Mishawaka	Battell Elementary SRTS Non-Infrastructure	1173666	Bike & Pedestrian	PE, CN	\$ 230,075
Mishawaka	McKinley Ave Corridor Traffic Signal Improvement	0600119	Signal	CN	\$ 1,307,642
Mishawaka	Mishawaka Riverwalk	0600385	Bike & Pedestrian	CN	\$ 1,079,210
Mishawaka	Merrifield Park Connector	0800046	Bike & Pedestrian	CN	\$ 2,003,743
Mishawaka	Jefferson Road from Fir Road to Capitol Ave	9383850	Local Road Project	CN	\$ 3,283,368
Mishawaka	Emmons Grade School SRTS Infrastructure	1006374	SRTS	PE, CN	\$ 247,965
New Carlisle	Michigan Street (US20) Landscaping and Downtown Beautification	1000078	TE	PE	\$ 65,600
South Bend	Riverside Dr, from Keller Park to Darden Road Bridge- Bike Ped	0600371	Bike & Pedestrian	CN	\$ 1,520,000
South Bend	IUSB Bike/Ped path on Southside of St Joe River	0600454	Bike & Pedestrian	CN	\$ 780,000
South Bend	Fiber Optic Signal Interconnect along Western Ave. - Phase II	0800044	Signal	CN	\$ 671,867
South Bend	Fiber Optic Signal Interconnect along Mishawaka Ave. - Phase I	0800053	Signal	CN	\$ 606,005
South Bend	Northside Bikeway Trail/Bike & Pedestrian Facility	0901526	Bike & Pedestrian	CN	\$ 1,386,856
South Bend	Northeast Neighborhood Trail	1173248	Bike & Pedestrian	CN	\$ 535,149
South Bend	St. Joseph River Corridor Bike/Ped. Path	0088190	Bike & Pedestrian	CN	\$ 628,033
South Bend	S Michigan Street from Chippewa to Ireland	0101183	Local Road Project	CN	\$ 2,495,040
South Bend	Riverside Dr. Bike path	0100830	Bike & Pedestrian	CN	\$ 1,553,889
South Bend	Eddy at LaSalle/Colfax	0400084	Intersection	CN	\$ 1,288,077
South Bend	W Western Ave at S Walnut Street	0600137	Intersection	CN	\$ 1,451,828
South Bend	Miami from Kern to Jackson Rd.	9381900	Local Road Project	CN	\$ 4,159,699
South Bend	Portage Ave from Lathrop to Toll Rd bridge	9383860	Local Road Project	CN	\$ 4,573,769
South Bend	Western Ave at S Olive Street	0500882	Intersection	CN	\$ 75,000
South Bend	Ext W Broadway (Cotter) from Prairie-Franklin	0600462	Local Road Project	CN	\$ 500,000

LPA	Project Description	DES #	Project Category	Phase	Total Funding Amount
St. Joseph Co.	Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	0902236	Bike & Pedestrian	PE, RW	\$ 347,613
St. Joseph Co.	Mayflower Rd - 0.6 mi N of SR23 to 0.4 mi S of Grand Trunk Railroad	1005767	Local Safety Project	CN	\$ 139,459
St. Joseph Co.	McKinley from Bittersweet to Birch	0100623	Local Road Project	CN	\$ 5,742,868
St. Joseph Co.	At Day Road and Bittersweet	0400083	Intersection	CN	\$ 1,089,366
St. Joseph Co.	Bittersweet at Cleveland Road, just S of the I-80/90 Toll Rd	0500180	Intersection	CN	\$ 1,664,962
St. Joseph Co.	Cleveland and Fir Road Intersection Improvement	0600445	Intersection	CN	\$ 1,298,138
St. Joseph Co.	Jackson Road bike and pedestrian facility	0600455	Bike & Pedestrian	CN	\$ 362,500
St. Joseph Co.	Mishawaka Avenue Bridge #203 in Mishawaka	0600665	Bridge	CN	\$ 3,639,299
St. Joseph Co.	Bridge #112 over Heston Creek on Tyler Road	0200262	Bridge	CN	\$ 694,703
St. Joseph Co.	Bridge #65, carrying Tyler Road over Yellow Bank Creek	1005674	Bridge	CN	\$ 874,000
St. Joseph Co.	Ironwood @ Auten	0710360	Intersection	CN	\$ 3,863,279
St. Joseph Co.	Locust @ Ireland Rd.	0710356	Intersection	CN	\$ 942,987
St. Joseph Co.	Twykenham Bridge #207 Rehabilitation	0710358	Bridge	CN	\$ 4,426,264
St. Joseph Co.	Jackson Rd. Bike/Ped. path	0100833	Bike & Pedestrian	CN	\$ 770,593
St. Joseph Co.	Darden Rd. from Laurel to SR 933	0101181	Local Road Project	CN	\$ 2,252,355
St. Joseph Co.	LaSalle St. over St. Joseph River	0300120	Bridge	CN	\$ 1,836,104
St. Joseph Co.	Cleveland Road at Hickory Road	0400740	Intersection	CN	\$ 1,007,736
St. Joseph Co.	Douglas Rd. from Mishawaka city limits to Fir Rd.	0089160	Local Road Project	CN	\$ 2,819,200
St. Joseph Co.	Bridge #12 over Geyer Ditch on Johnson Rd	0301027	Bridge	CN	\$ 640,000
St. Joseph Co.	Bridge #111 over Leonard Ditch on York St	0301028	Bridge	CN	\$ 346,200
St. Joseph Co.	Bridge #71 over Heston Creek on Linden Road	0500919	Bridge	CN	\$ 1,171,211
St. Joseph Co.	County Wide Bridge Inspections	0800210	Bridge Inspections	PE	\$ 8,058
St. Joseph Co.	Various Bridges within the County	1173271	Bridge Inspections	PE	\$ 326,640
ARRA					\$ 9,728,669
TOTAL					\$ 78,127,229

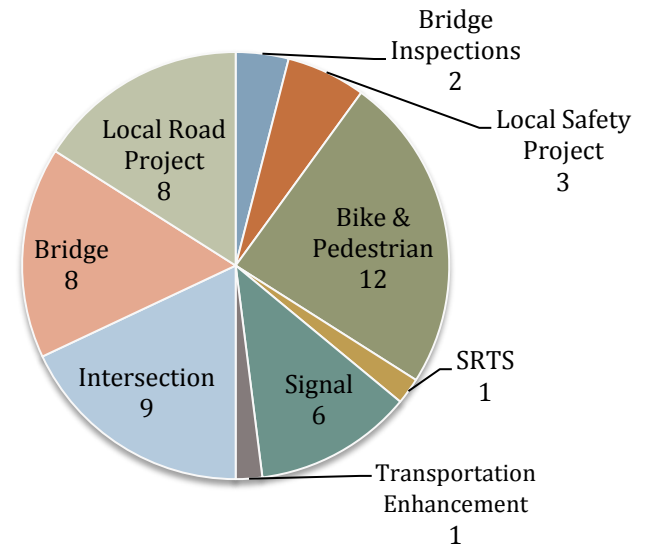
Total Obligation by Funding Type



Total Obligation by Project Type



Number of Projects by Project Type



This document was prepared by:



227 W. Jefferson Blvd. – 1120 County City Bldg – South Bend, IN 46601
P: 574-287-1829 F: 574-239-4072 www.macog.com